MH: AHFC Beneficiary and Special Needs Housing FY2020 Request: \$200,000 Reference No: 6360

AP/AL: Appropriation Project Type: Life / Health / Safety

Category: Health/Human Services

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: James Wiedle

Brief Summary and Statement of Need:

Funding will provide for a continuing program to serve populations with special housing needs. This program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Alaska Mental Health Trust Authority (AMHTA) beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1092	\$200,000						\$200,000
MHTAAR 1139 AHFC Div		\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,500,000
Total:	\$200,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,700,000

☐ State Match Required ☐ One-Time Project	☐ Phased - new	□ Phased - underway ☑ On-Going
0% = Minimum State Match % Required	☐ Amendment	✓ Mental Health Bill

Operating & Maintenance Costs:

	Amount	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch1 SLA2017 P12 L18 HB59 \$1,700,000 Sec5 Ch1 SLA2016 P16 L18 HB257 \$1,500,000 Sec4 Ch24 SLA2015 P11 L16 SB73 \$1,500,000

Sec4 Ch17 SLA2014 P13 L18 HB267 \$1,750,000

Sec5 Ch16 SLA2013 P12 L28 HB66 \$1,500,000

Sec5 Ch16 SLA2012 P13 L26 HB285 \$1,750,000

Sec4 Ch4 SLA2011 P11 L30 HB109 \$1,750,000

Sec5 Ch42 SLA2010 P18 L28 HB302 \$1,750,000

Sec4 Ch13 SLA2009 P14 L31 HB83 \$1,750,000

Sec4 Ch28 SLA2008 P15 L31 HB312 \$1,750,000

Project Description/Justification:

The purpose of this authorization is to: Provide funds for Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed 251 units since FY2000.

FY2020 Request: Reference No:

\$200,000 6360

The projected outcomes are to:

- Support the operations of 14 congregate housing properties for people with mental illness or developmental disabilities;
- Reduce recidivism among clients spending time in institutions;
- Provide supportive housing, including assisted living, for people with mental, physical or developmental disabilities, or multiple disorders; and
- Provide transitional housing with support services for newly recovering alcoholics and addicts.

Funding will continue to serve populations with special housing needs. This program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Alaska Mental Health Trust Authority (AMHTA) beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.

Program Description:

The demand for special needs housing remains critical. The Alaska Mental Health Trust Authority (AMHTA) has made housing one of its five focus areas for funding. The Alaska Independent Living Council, and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts.

The target population served under the Beneficiary and Special Needs Housing program consists of mental health beneficiaries and other special needs groups like severely emotionally disturbed children and the homeless. This program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to AMHTA beneficiaries and other special needs populations in Alaska through pre-development and development activities

AHFC will administer Beneficiary and Special Needs Housing development funds with other federal, grant, and tax credit housing programs. By streamlining these programs, multiple funding sources, including AHFC loans, are available for non-profit housing developers. This will ensure sufficient, expedited funding and development of non-profit housing developments. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing include, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders;
- Transitional housing with support services for newly recovering alcoholics and addicts; and
- Permanent or transitional housing support for the homeless and AMHTA beneficiaries.

The loss of Beneficiary and Special Needs Program funds will mean increased expenditures by the state to house people who are inappropriately housed in the Alaska Psychiatric Institute (API) or the correctional system. The cost of providing community-based care is significantly lower than institutional care. A recent evaluation of six supportive housing properties funded through this program showed an average daily expense of \$51 a day compared to \$142 in prison and over \$1,100

FY2020 Request: Reference No:

\$200,000 6360

a day in API. Another negative effect is the loss of leveraging opportunities with other federal grant programs.

AHFC - Special Needs Housing Program Capital Budgets from SFY 2011 - SFY 2019

AHFC - Spec	cial Needs Housing Program Ca	pital Budgets from SFY 2011 - SFY 2019	
Fiscal Year	Community	Grantee/Contract	Funding
	2019 N/A	Committed but not awarded	\$1,700,000
2019 Total			\$1,700,000
	2018 N/A	Committed but not awarded	\$1,700,000
2018 Total			\$1,700,000
	2017 N/A	Committed but not Awarded	\$96,768
	Anchorage	Partners for Progress	\$4,079
	Anchorage	Rural Alaska Community Action Program	\$839,153
	Wasilla	Valley Residential Services	\$560,000
2017 Total			\$1,500,000
	2016 Fairbanks	Kenai Peninsula Housing Initiatives	\$19,721
	Anchorage	REACH	\$37,489
	Juneau	Rural Alaska Community Action Program	\$1,441,587
	Kenai Peninsula	Tanana Chiefs Conference	\$1,203
2016 Total			\$1,500,000
	2015 N/A	Available to Budget	\$141,649
	Juneau	Juneau Housing First Collaborative	\$393,284
	Anchorage	New Life Development	\$547,805
	Wasilla	Valley Residential Services	\$667,263
2015 Total			\$1,750,000
	2014 Anchorage	Anchorage Community Mental Health Services	\$46,781
	2014 Anchorage	New Life Development	\$245,873
	2014 Anchorage	Rural Alaska Community Action Program	\$1,457,346
2014 Total		Transfer de Community Francisco Francisco	\$1,750,000
	2013 Anchorage	Interior Alaska Center for Nonviolent Living	\$344,573
	2013 Anchorage	Juneau Housing First Collaborative	\$46,445
	2013 Fairbanks	Kenai Peninsula Housing Initiatives	\$29,745
	2013 Fairbanks	New Life Development	\$130,496
	2013 Juneau	REACH	\$41,803
	2013 Juneau	Rural Alaska Community Action Program	\$185,713
	2013 Kenai Peninsula	Tanana Chiefs Conference	\$893,432
	2013 Seward	Seaview Community Services	\$77,793
2013 Total			\$1,750,000
	2012 Anchorage	Anchorage Community Mental Health Services	\$23,391
	2012 Anchorage	Catholic Social Services	\$85,701
	2012 Anchorage	Covenant House of Alaska	\$151,336
	2012 Anchorage	Fairbanks Community Mental Health - Evergreen	\$38,571
	2012 Anchorage	Fairbanks Native Association - Women & Children	\$104,238
	2012 Fairbanks	Juneau Housing First Collaborative	\$640,725
	2012 Fairbanks	Kenai Peninsula Housing Initiatives	\$1,961
	2012 Juneau	New Life Development	\$172,835
	2012 Kenai Peninsula	Rural Alaska Community Action Program	\$164,354
	2012 Seward	Seaview Community Services	\$40,034
2010 7	2012 Wasilla	Valley Residential Services	\$326,854
2012 Total	2011		\$1,750,000
	2011 Anchorage	Catholic Social Services	\$32,587 \$673,450
	2011 Anchorage	New Life Development	\$673,152 \$6.408
1	2011 Anchorage	REACH Bural Alacka Community Action Brogram	\$6,498 \$610.354
	2011 Juneau	Rural Alaska Community Action Program	\$610,354 \$427,409
2011 Total	2011 Wasilla	Valley Residential Services	\$427,408 \$1,750,000
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